002332 2020-008

2019

916,212,166 10 1

0

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			002332

400

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2019
2019 (36)
2019

3

1

	2019	2018			2017	
	3,708,545,530.97	3,621,754,713.06	3,621,754,713.06	2.40%	2,852,555,262.74	2,852,555,262.74
	410,368,585.97	301,362,969.27	301,362,969.27	36.17%		

2019 (2019 6)
2019 (2019 16) 2019
2018

2

	835,738,416.97	1,024,012,162.24	909,294,905.00	939,500,046.76
	58,010,342.60	115,695,624.32	117,116,082.56	119,546,536.49
	56,262,217.21	107,132,760.25	119,868,861.00	94,845,048.60
	102,508,038.15	246,193,002.87	54,259,401.20	116,844,671.45

4

1 **10**

	44,211		33,067		0		0

10						
		21.55%	197,488,304	0		
		2.36%	21,622,154	8,300,000		8,300,000
		2.24%	20,478,487			
		2.02%	18,489,900			
		1.78%	16,269,066			

1.30% 11,917,440

45

		1.09%	10,000,000			
		1.05%	9,663,603			

2 **10**

3

370,854.55 2.4% 52,729.71 22.52%
41,036.86 36.17% 37,810.89
33.9% 2019 0.45 14.78%
36.96 2.33% 1 20.94
20.2 13.6% 0.75 14.8% 2
15.81 6.45 15% Newchem
5.76 2% 1.78 0.79
5.14
5.36 12% 3 55% 1.5 32%
4.2 14% 0.35
2019
2019 (36)
2019

1
1

Newchem

2

OTC

SFE

2

3 5
BE 4
BE

2019 55 21 18

3

API 2020
2019 15 30
GMP GMP 3 FDA
4 2 EHS

CEP FDA
DMF 6
4 EDQM CEP

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6
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ERP

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Occulo

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2019 12

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3 **10%**

	1,670,260,793.91	822,817,677.63	49.26%	4.56%	13.43%	3.85%
	846,867,463.83	611,070,664.55	72.16%	-1.02%	-1.71%	-0.50%
	560,358,207.89	497,188,292.09	88.73%	1.62%	8.79%	5.85%

4

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7

1

1. 2019 (2019 6)
2019 (2019 16) 2019
2018

	1,031,839,197.48		314,895,778.37
			716,943,419.11
	400,485,524.41		70,182,067.00
			330,303,457.41

2. 2019 1 1 22
23 24 37

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2019 1 1

	2018 12 31		2019 1 1

		330,303,457.41		330,303,457.41
		317,376,878.62		316,314,797.96
		4,923,696.41		4,925,140.42
		1,070,951,114.29		1,071,265,199.36
		1,686,576.64		1,686,576.64

(3) 2019 1 1

	2018 12 31			2019 1 1
1)				
	892,487,801.94			892,487,801.94
	314,895,778.37	-314,359,133.85		536,644.52
	716,943,419.11			716,943,419.11
	31,201,033.69			31,201,033.69
	18,650,000.00	-18,650,000.00		
	1,974,178,033.11	-333,009,133.85		1,641,168,899.26
		314,359,133.85		314,359,133.85
		18,650,000.00		18,650,000.00
		333,009,133.85		333,009,133.85
2)				
	696,040,788.99	746,551.58		696,787,340.57
	70,182,067.00			70,182,067.00
	330,303,457.41			330,303,457.41
	317,376,878.62	-1,062,080.66		316,314,797.96
	4,923,696.41	1,444.01		4,925,140.42
	1,070,951,114.29	314,085.07		1,071,265,199.36
	1,686,576.64			1,686,576.64
	2,491,464,579.36			2,491,464,579.36

(4) 2019 1 1

	/ 2018 12 31			2019 1 1
	73,839,022.88			73,839,022.88
	4,206,804.41			4,206,804.41

(4) 2019 1 1

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	/ 2018 12 31			2019 1 1
	73,839,022.88			73,839,022.88
	4,206,804.41			4,206,804.41

3. 2019 6 10 7 2019 6 17
12

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		(%)				
	16,040,130.11	100.00		2019 4		8,663,587.97

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1.

		2019 7	700	70.00%

2.

		2019 8	-2,986,339.77	-70,902.45

2020 4 23

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